



**Caring Together  
Western Bay**

*Health and Social Care Programme*

**Gofalu Gyda'n Gilydd  
Bae'r Gorllewin**

*Rhaglen Iechyd a Gofal Cymdeithasol*

# Western Bay

## Health and Social Care Programme Overview including governance

21<sup>st</sup> November 2017

# Programme Overview

- Introduction
- Vision and Aims
- Governance
- Key areas of work
- Social Services and Wellbeing (Wales) Act 2014



# Vision and Aims

## **Vision:**

- To work collaboratively to provide high quality services that protect children and adults from harm, promote independence and deliver positive outcomes for people across the region.

## **Aims:**

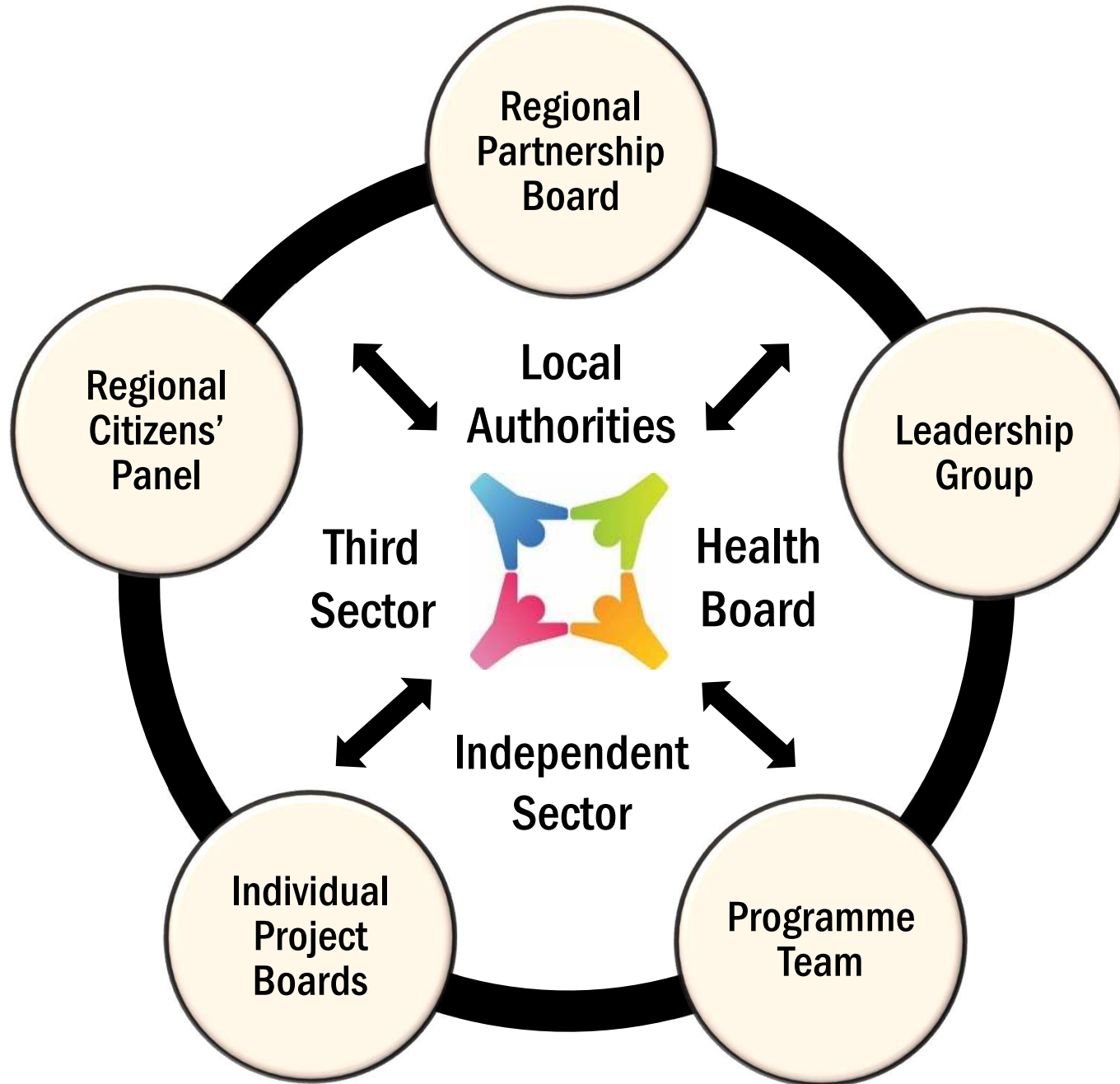
- Resilient and sustainable services
- Effective integration
- Promote wellbeing and independence
- Safeguarding



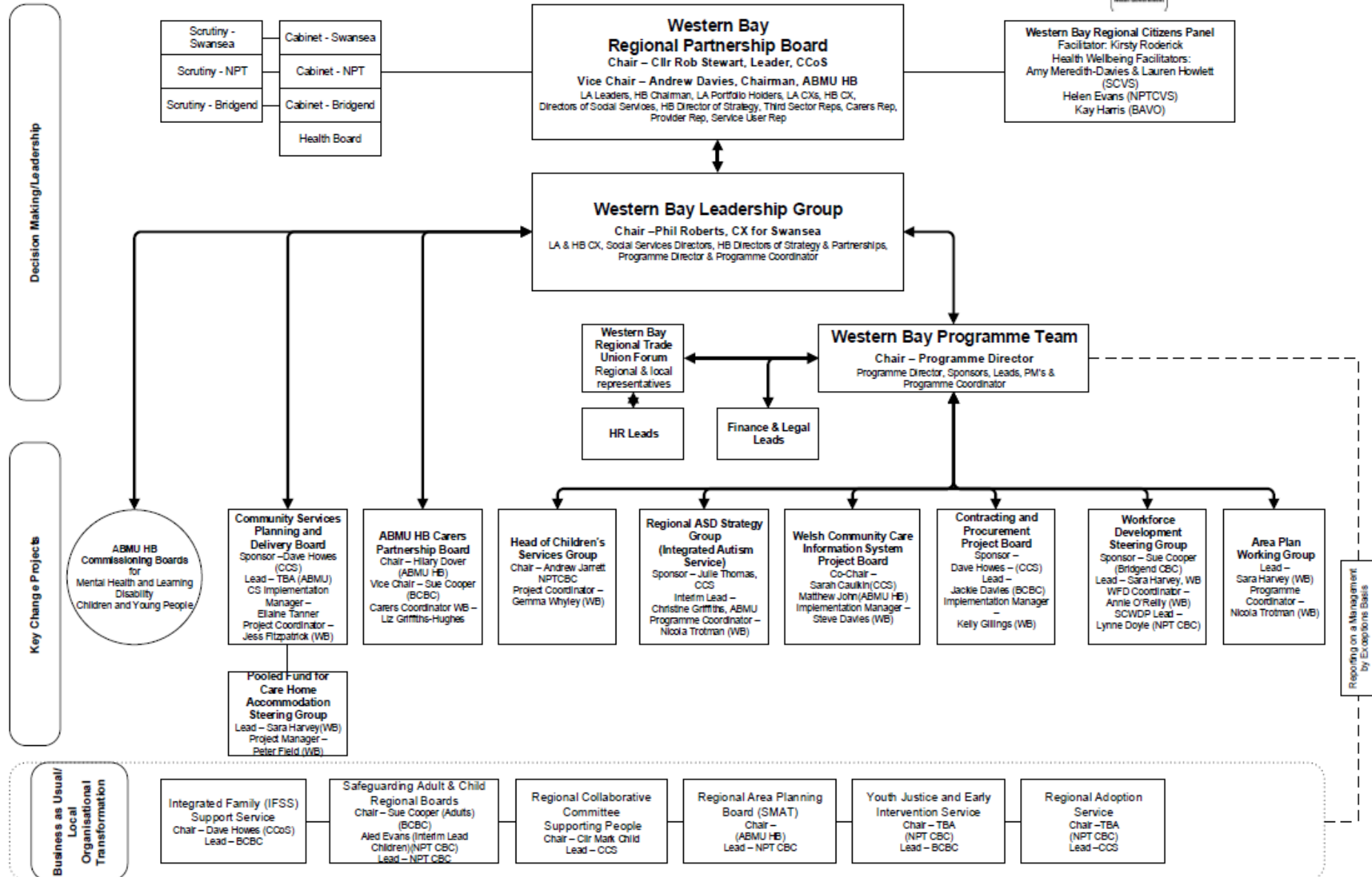
# Key Areas of Work

- Community Services (Services for Older People)
- Contracting and Procurement
- Welsh Community Care Information System
- Support Services for Carers
- Mental Health and Learning Disability
- Children and Young People with Complex Needs
- Integrated Autism Service
- Workforce Development





# Western Bay Health & Social Care Programme Governance Structure v13 (November 2017)



# Community Services

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graph TD; A[Community Services] -.- B[Self care prevention and wellbeing]; A -.- C[Targeted coordination and anticipatory care]; A -.- D[Integrated intermediate tier]; A -.- E[Hospitals, care homes, institutional care and end of life care];
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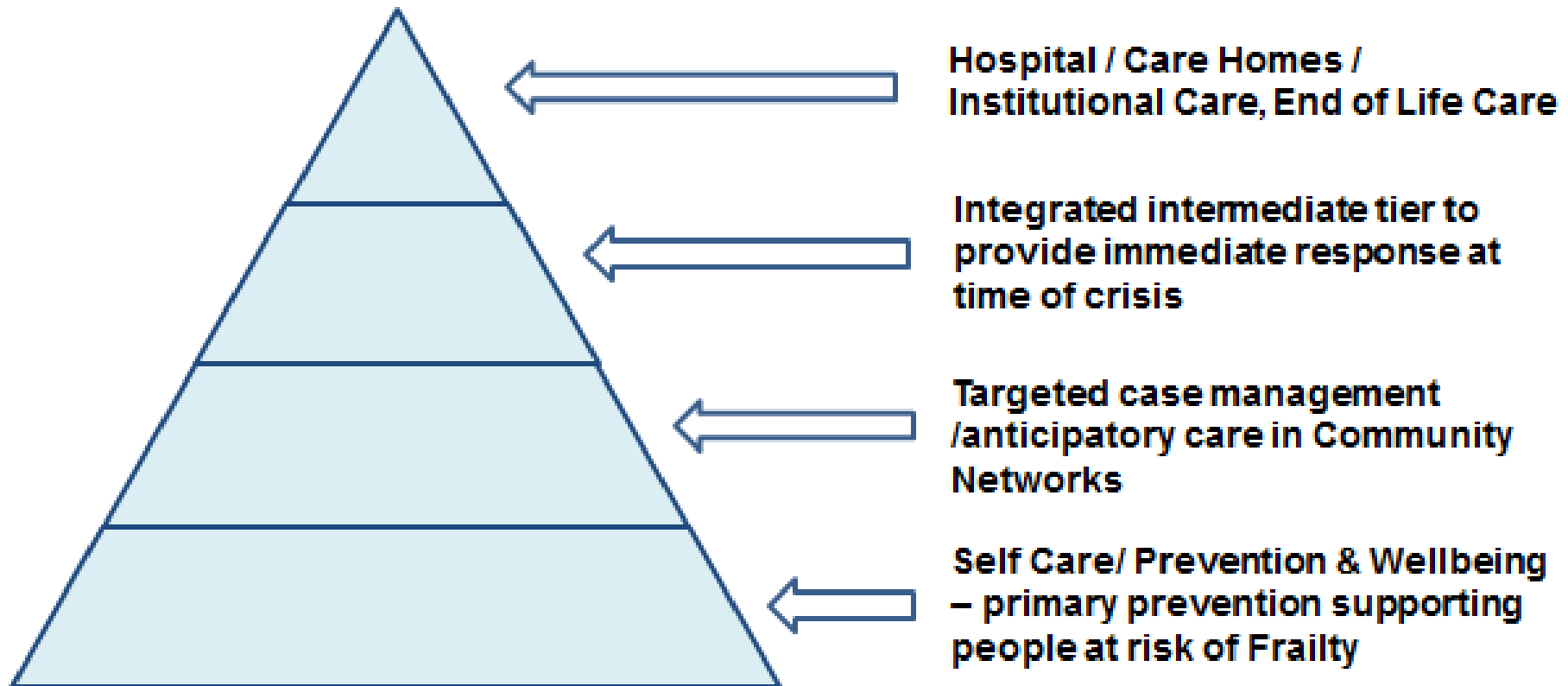
**Self care prevention and wellbeing**

**Targeted coordination and anticipatory care**

**Integrated intermediate tier**

**Hospitals, care homes, institutional care and end of life care**

# *‘What matters to me...’*





## **Integration of health and social care is making a significant contribution to the wider Health and Social Care Community.**

### **Joint commitment to delivering Community Services enables:**

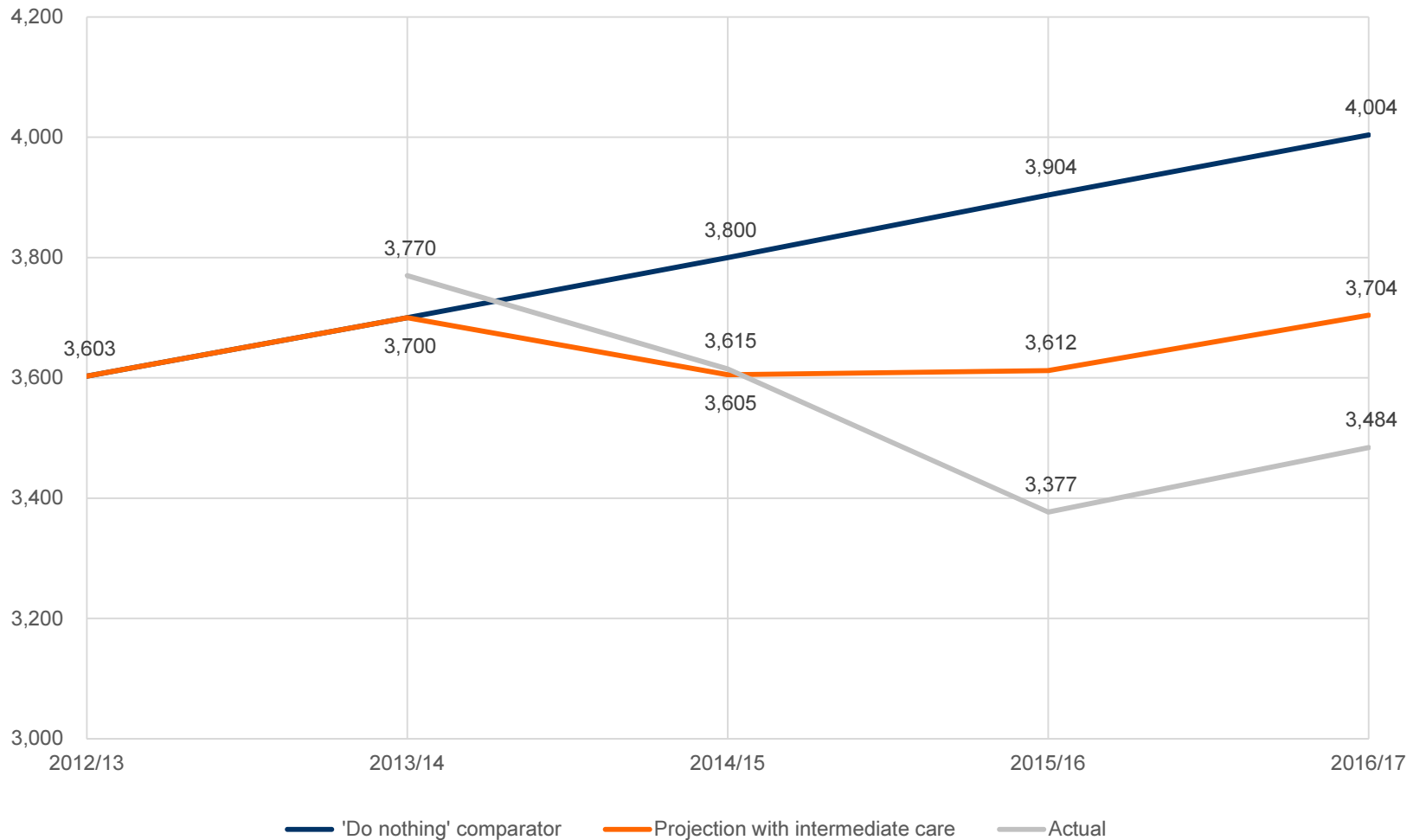
- Support for people to remain independent and keep well
- More people to be cared for at home: shorter stays in hospital if unwell
- Change in the pathway from institutional care to community care
- Fewer people asked to consider long term residential or nursing home care
- More use of technology to support people
- Services are joined up around the needs of the individual – less duplication across health and social care agencies
- More treatment and care provided at home, as an alternative to hospital admission
- Services available on a 7 day basis
- Earlier diagnosis of dementia, and quicker access to specialist support for those who need it

## **This means that we are now delivering:**

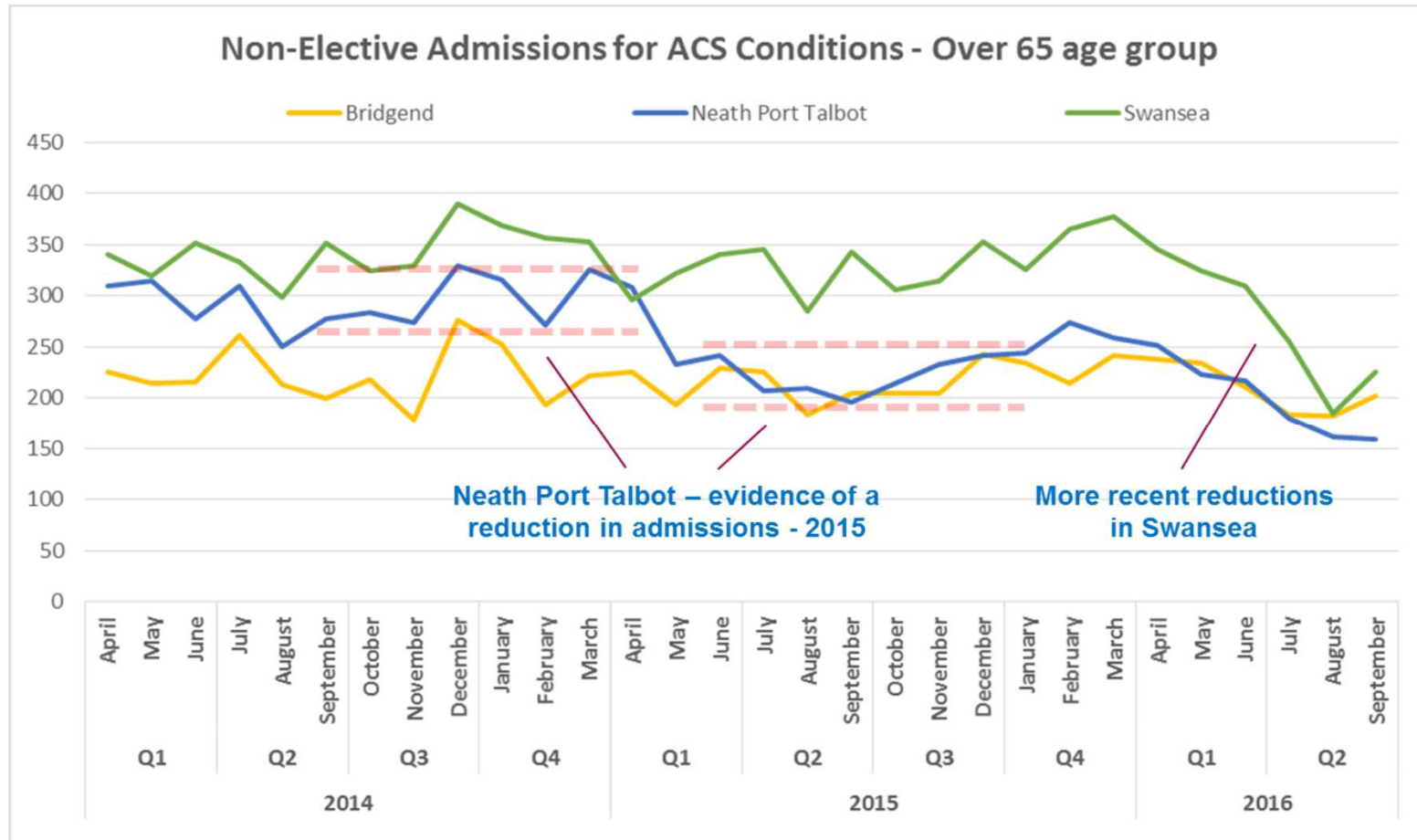
- Services that support people remain confident independent and safe in their own homes for as long as possible, and in accordance with their dignity and choice
- Services that are coordinated to reduce the number of unplanned admissions into hospital and long term care, and support timely discharge when a hospital admission is deemed appropriate.

# Unscheduled hospital admissions of those aged over 65 in Bridgend (similar pictures emerge in NPT and Swansea)

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# Non-elective admissions Ambulatory Care Sensitive Conditions – trend in the over 65 age group (Western Bay Community Services Demand and Capacity report – Capita, 2017)



# Contracting and Procurement

**Brokerage for  
Mental Health  
and Learning  
Disability**

**Outcome Focused  
Commissioning**

**Optimal Model for  
Outcome Focused  
Commissioning**

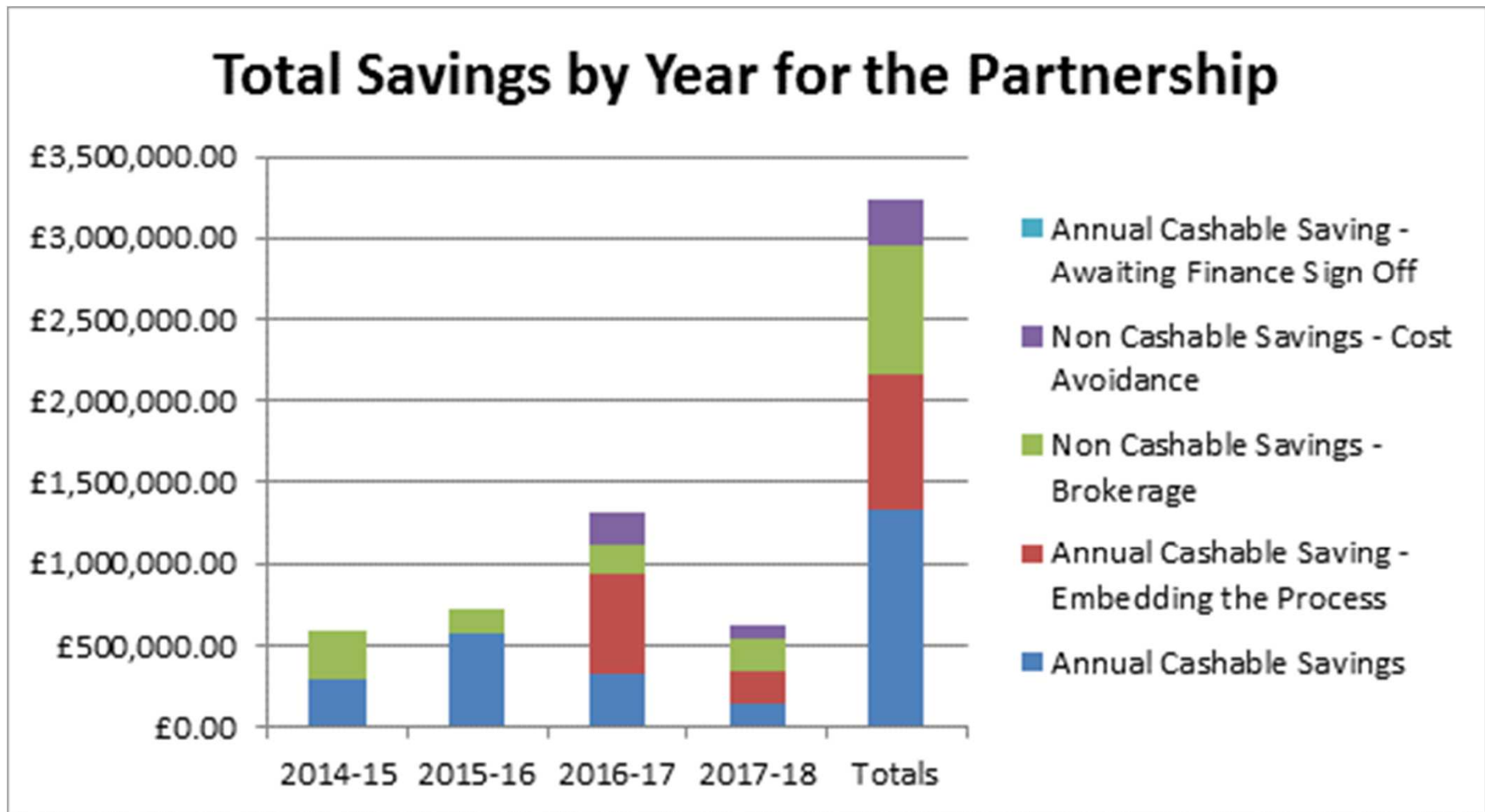
**Closer to Home  
Framework  
Review**

# Achievements to Date

A total of **£3,237,494** has been saved:

- **£2,155,454** annual cashable savings achieved to date through assessment and embedding the process
- **£802,399** annual avoidance savings through the brokerage system achieved to date
- **£279,640** annual avoidance through negotiating uplift costs

# Achievements to Date



# Welsh Community Care Information System

**All Wales  
Solution for  
Health and  
Social Care**

**Designed to meet a  
wide range of  
system  
functionality**

**Community  
Health and  
Social Care  
Services**

**Supports a wide  
range of  
community based  
professionals**



# Benefits for the Western Bay Region

- ✓ Person-centred approach
- ✓ Integrated across health and social care
- ✓ Efficiency & effectiveness
  - Improved planning & decision making
  - Improved co-ordination
  - Improved patient/client experience and safety
  - Releasing time to care
- ✓ Supports new service models
- ✓ Links to other systems
- ✓ Supports mobile working



# Funding

## Integrated Care Fund (revenue 2017/18)

2017-18 Indicative ICF breakdown (revenue)	Cardiff & Vale	Cwm Taf	Gwent	North Wales	Powys	Western Bay	West Wales
	£m	£m	£m	£m	£m	£m	£m
<b>Older People</b>	<b>3.690</b>	<b>2.910</b>	<b>5.400</b>	<b>7.170</b>	<b>1.500</b>	<b>5.889</b>	<b>4.140</b>
<b>People with learning disabilities, children with complex needs and carers</b>	<b>2.014</b>	<b>1.580</b>	<b>2.922</b>	<b>3.430</b>	<b>0.630</b>	<b>1.880</b>	<b>1.845</b>
<b>Integrated Autism Service</b>	<b>0.367</b>	<b>0.367</b>	<b>0.458</b>	<b>0.489</b>	<b>0.337</b>	<b>0.318</b>	<b>0.298</b>
<b>Welsh Community Care Information System</b>	<b>0.201</b>	<b>0.158</b>	<b>0.292</b>	<b>0.343</b>	<b>0.063</b>	<b>0.258</b>	<b>0.184</b>
<b>Regional Total</b>	<b>6.272</b>	<b>5.015</b>	<b>9.072</b>	<b>11.432</b>	<b>2.560</b>	<b>8.345</b>	<b>6.467</b>

Integrated Care Fund (capital 2017/18) - **£1.7m**

# SSWb (Wales) Act 2014

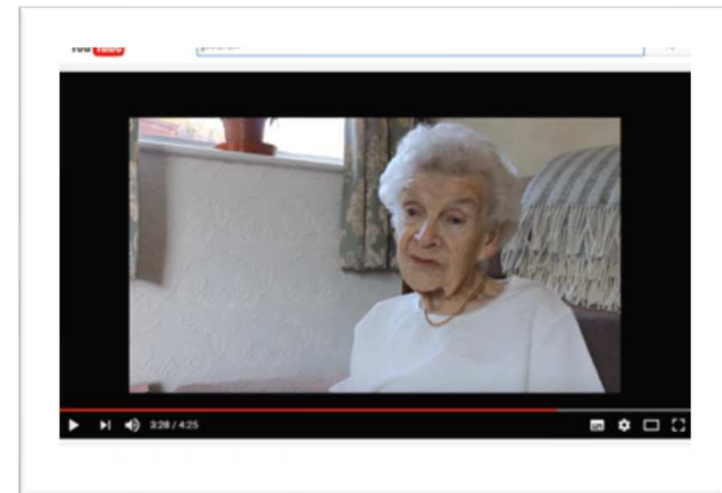
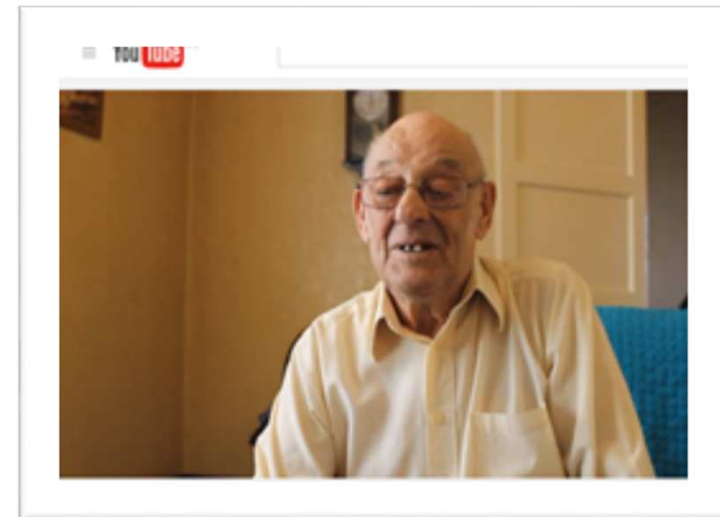
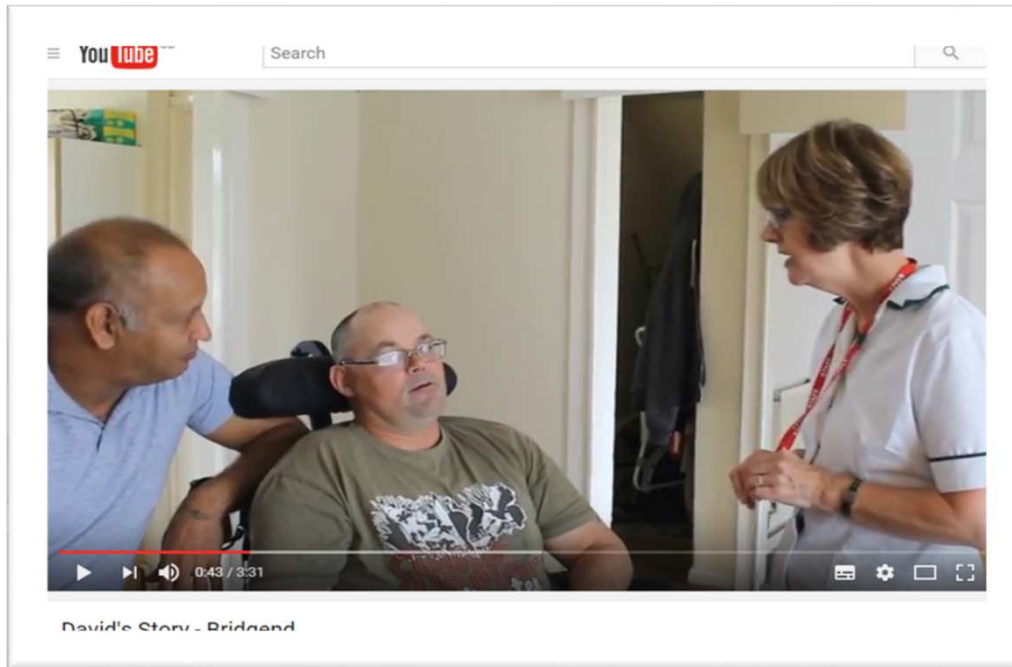


- Prevention and Well-being – cross-cutting theme and key principles of the Act
- Information, Advice and Assistance
- Pooled Fund for Care Home Accommodation
- Population Assessment
- Area Plan



# Teledu Bae'r Gorllewin Western Bay TV

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# Questions



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